

2014 BUDGET CALENDAR

June 28, 2013	City Administrator: Sets budget targets and distributes budget worksheets to Department Heads.
July - Sept 2013	Committee Meetings: Department Heads and Committees discuss 2014 Capital and Operating Budgets.
July 2, 2013	Finance Committee: Mid-year amendments to 2013 Budget and introductory discussion of 2014 Budget.
July 8, 2013	Department Heads: Introductory discussion of 2014 Budget.
July 9, 2013	Common Council: Mid-year amendments to <u>2013</u> Budget.
July 17, 2013	Technical Review Staff: Introductory discussion of 2014-2018 Capital Improvement Plan (CIP).
August 1, 2013	Department of Revenue: Estimated levy limit for 2014 Budget.
August 13, 2013	Common Council: Financial overview presentation by City Administrator and/or Ehlers.
August 21, 2013	Technical Review Staff: Discuss 2014-2018 Capital Improvement Plan (CIP).
August 30, 2013	<u>Deadline:</u> Department heads submit proposed Capital and Operating Budgets to City Administrator.
Sept. 26, 2013	Common Council: Department Heads present proposed 2014 Operating and Capital Budgets at special meeting.
October 3, 2013	Finance Committee: Consider and modify proposed 2014 Operating and Capital Budgets and make recommendations to Common Council.
October 8, 2013	Common Council: Consider and modify proposed 2014 Operating and Capital Budgets and First Reading of <i>Budget Ordinance and Setting of Tax Levy</i> .
November 7, 2013	Finance Committee: Consider proposed 2014 Capital and Operating Budgets and make any last minute recommendations to Common Council.
November 12, 2013	Common Council: Public Hearing regarding proposed <i>Budget Ordinance and Setting of Tax Levy</i> . Consider and modify proposed 2014 Capital and Operating Budgets and may adopt <i>Budget Ordinance and Setting of Tax Levy</i> .